

Proposed Los Angeles Unified School District Investments to Support Targeted Youth

	Investment 2019-20	Investment 2020-21	Investment 2021-22
1	4 Year Old TK Program	\$ 58.27	\$ 58.27
2	A - G Dropout Intervention	\$ 10.27	\$ 10.27
3	Access Equity, Instruction and Local District	\$ 25.12	\$ 25.12
4	Advance Placement	\$ 1.90	\$ 1.90
5	Afterschool Program	\$ 7.34	\$ 7.34
6	Allocation to schools TSP	\$ 12.07	\$ 12.07
7	Arts Plan and Program	\$ 34.98	\$ 34.98
8	Bilingual Differential	\$ 1.00	\$ 1.00
9	Breakfast in The Classroom Incentive	\$ 1.60	\$ 1.60
10	Class Size Reduction Grades 4-12	\$ 28.50	\$ 57.60
11	Counselors	\$ 29.84	\$ 29.84
12	Diploma Project	\$ 2.31	\$ 2.31
13	Early Language and Literacy Plan	\$ 1.50	\$ 1.50
14	Elementary and Middle Schools Highest Need Class-Size Reduction	\$ 8.00	\$ 16.00
15	English Learner Coaches	\$ 4.89	\$ 4.89
16	Extended Transitional Kindergarten / Pre school Collaborative Expansion	\$ 10.42	\$ 10.42
17	Family Source System	\$ 1.53	\$ 1.53
18	Foster Youth Achievement Program	\$ 14.95	\$ 14.95
19	Health and Student Supports	\$ 2.86	\$ 2.86
20	Homeless Program	\$ 2.40	\$ 2.40
21	Innovation Focus Schools	\$ 1.63	\$ -
22	Innovation Schools - TSP Settlement	\$ 50.42	\$ -
23	Instructional Technology Support (VLC)	\$ 3.28	\$ 3.28
24	Local Control Accountability Support	\$ 0.21	\$ 0.21
25	M&O and Routine Maintenance	\$ 1.50	\$ 1.50
26	National Board for Professional Teaching Standards	\$ 2.02	\$ 2.02
27	Nurses - High School	\$ 9.72	\$ 9.72
28	Nursing Services	\$ 18.25	\$ 35.69
29	On-going Major Maintenance	\$ 33.01	\$ 33.01
30	Options Program	\$ 1.50	\$ 1.50
31	Per Pupil Schools - Targeted Support	\$ 47.00	\$ 47.00
32	Pre-school for All Expansion (PAL)	\$ 26.34	\$ 26.34
33	PSA/PSW/ Secondary Counselors	\$ 6.03	\$ 6.03
34	Reduce Math and EL	\$ 5.00	\$ 5.00
35	Regional Occupancy Programs	\$ 1.13	\$ 1.13
36	School Climate and Restorative Justice	\$ 2.19	\$ 2.19
37	School Enrollment Placement & Assessment	\$ 0.20	\$ 0.20
38	School Librarians	\$ 20.49	\$ 25.02
39	School Technology Support (MCSA)	\$ 10.24	\$ 10.24

	Investment 2019-20	Investment 2020-21	Investment 2021-22
40 Speech and Language Pathology Services for all PAL and Pre-school Collaborative	\$ 4.97	\$ 4.97	\$ 4.97
41 Standard English Learner	\$ 1.62	\$ 1.62	\$ 1.62
42 Student Engagement	\$ 0.25	\$ 0.25	\$ 0.25
43 Student Equity Needs Index	\$ 261.84	\$ 261.84	\$ 261.84
44 Student Equity Needs Index-Transitional	\$ 28.48	\$ 28.48	\$ 28.48
45 Transition Services for Target Student	\$ 6.70	\$ 6.70	\$ 6.70
Total	\$ 803.8	\$ 810.8	\$ 936.1